

USD #: D0297
USD Name: St Francis Comm Sch
County Name: Cheyenne
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Full Time Equivalency Enrollment (includes Virtual, KAMS and 2/20)			
	2016-17	2017-18	2018-19 Budgeted
Total FTE Enroll	271.5	278.0	261.5

NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years. Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

General & Supplemental General Funds			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	2,911,241	3,021,671	3,284,607
PP Total Expenditures	10,723	10,869	12,561
Local Rev	531,083	660,504	683,661
State Rev	2,380,158	2,361,167	2,600,946
Federal Rev	0	0	0

Capital Outlay Fund			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	597,699	174,047	1,350,000
PP Total Expenditures	2,201	626	5,163
Local Rev	597,699	174,047	1,350,000
State Rev	0	0	0
Federal Rev	0	0	0

Bond & Interest Fund			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	0	0	0
PP Total Expenditures	0	0	0
Local Rev	0	0	0
State Rev	0	0	0
Federal Rev	0	0	0

All Other Funds			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	288,078	448,994	1,257,258
PP Total Expenditures	1,061	1,615	4,808
Local Rev	94,983	34,251	647,027
State Rev	4,883	245,137	393,681
Federal Rev	188,212	169,606	216,550

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Total of All Funds			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	3,797,018	3,644,712	5,891,865
PP Total Expenditures	13,985	13,110	22,531
Local Rev	1,223,765	868,802	2,680,688
State Rev	2,385,041	2,606,304	2,994,627
Federal Rev	188,212	169,606	216,550

State Aid			
	2016-17	2017-18	2018-19 Budgeted
Base State Aid	N/A	1,127,689	1,172,448
High Enrollment State Aid	N/A	0	0
Low Enrollment State Aid	N/A	601,301	625,167
School Facilities State Aid	0	0	0
Transportation State Aid	N/A	106,159	106,208
K-12 At-Risk State Aid	N/A	157,035	165,351
PK At-Risk State Aid	N/A	0	0
HD At-Risk State Aid	N/A	0	0
Career Tech Ed State Aid	N/A	28,843	28,739
Special Ed State Aid	195,844	224,802	353,660
Bilingual State Aid	N/A	21,632	18,326
Ancillary State Aid	0	0	0
Cost of Living State Aid	0	0	0
Declining Enroll State Aid	0	0	N/A
Virtual State Aid	0	0	0
Extraordinary Need State Aid	N/A	0	N/A

NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

Total Expenditures of Selected Funds			
	2016-17	2017-18	2018-19 Budgeted
K-12 At-Risk	151,505	157,524	200,000
PK At-Risk	0	0	0
Bilingual	0	13,500	35,000
Career Tech Ed	55,174	96,123	112,000
Special Ed	297,237	341,993	614,000
Virtual	0	0	0
KPERS	148,861	240,320	366,247

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Supplemental General Fund Transfers			
	2016-17	2017-18	2018-19 Budgeted
Adult Education	0	0	0
Adult Supplemental	0	0	0
Bilingual Education	0	0	8,000
Virtual Education	0	0	0
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	49,000	87,196	0
Professional Development	0	18	0
Parent Education	0	0	0
Summer School	0	0	0
Special Education	0	17,000	0
Career Tech Ed	53,248	92,444	37,500
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	0	0	0
At Risk (4yr Old)	0	0	0
At Risk (K-12)	0	0	56,000

General Obligation Bonded Indebtedness			
	2016-17	2017-18	2018-19 Budgeted
Outstanding General Obligation	0	0	0

Demographic Data			
	2016-17	2017-18	2018-19
Headcount	283	279	264
Males	154	158	149
Females	129	121	115
Whites	239	228	214
Blacks	0	0	1
Hispanics	36	42	42
American_Indian	2	2	2
Asians	4	4	2
Multi_Ethnic	2	3	3
Free_Reduced	128	124	126
Students with Disabilities	40	41	39
English Language Learner	25	30	24
Migrant	16	25	N/A

NOTE: Districts are in the process of submitting Migrant data for the current year.