

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 297 will meet on the 22nd day of August 2023 at 7:00 AM at 100 South College Street, St. Francis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,497,473	20.000	2,698,428	20.000	3,056,362	750,307	20.000
Supplemental General (LOB)	08	786,350	19.490	824,421	18.884	962,765	835,448	19.716
SPECIAL REVENUE								
Federal Funds	07	742,507		202,521		329,626		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	238,734		355,889		426,076		
Bilingual Education	14	40,980		4,452		14,243		
Virtual Education	15	0		0		0		
Capital Outlay	16	266,165	6.500	847,480	6.298	1,112,002	338,987	8.000
Driver Training	18	1,161		10,002		53,390		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	353,759		339,287		418,145		
Professional Development	26	9,746		22,580		64,673		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	370,024		319,939		905,170		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	135,465		136,853		283,749		
Gifts and Grants	35	22,199		78,372		376,929		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	294,138		299,779		359,735		
Contingency Reserve	53	0		4,452		0		
Textbook & Student Material Revolving	55	0		36,424		0		
Activity Fund	56	25,418		213,185		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,784,119	45.990	6,394,064	45.182	8,362,865	1,924,742	47.716
Less: Transfers	105	1,065,618		1,249,497		1,230,319		
NET USD EXPENDITURES	110	4,718,501		5,144,567		7,132,546		
TOTAL USD TAXES LEVIED	115	1,724,866		1,705,996		1,924,742		


1. Sponsoring District Only

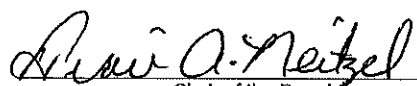
*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	249,512	6.000	243,919	6.000	266,083	254,240	6.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	249,512	6.000	243,919	6.000	266,083	254,240	6.000
TOTAL TAXES LEVIED	125	\$1,956,137		\$1,944,711		\$2,178,982		
Assessed Valuation - General Fund	128	\$36,154,426		\$35,238,602		\$37,515,361		
Assessed Valuation - All Other Funds	130	\$38,545,225		\$39,747,413		\$42,373,341		
Assessed Valuation - Capital Outlay	129	\$37,919,568		\$39,099,971		\$42,373,341		
Outstanding indebtedness, July 1								
		2021		2022		2023		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

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 Board President

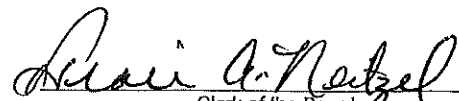

 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 297 will meet on the 22 day of August 2023 at 100 South College Street, St. Francis, KS 0 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at St. Francis and will be available at this hearing.

	Revenue Neutral Tax Rate			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$704,776	20.000	18.884	\$750,307	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$750,594	18.884		\$835,448	19.716
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$250,630	6.298		\$338,987	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,001,224	25.182	23.618	\$1,174,435	27.716


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